

GRANT ANALYSIS—Office of Institutional Effectiveness

Grants since July 1, 2009

GRANT	GRANT DOLLARS	FUNCTION/ACTIVITIES	PERSONNEL FUNDED	ADMINISTRATION FEES	EFFECTIVE DATES & LENGTH OF GRANT	STATUS
Adult Basic Education—Federal	\$60,492	<ul style="list-style-type: none"> <li>• Provide ABE/GED/ESL &amp; Citizenship instruction service area wide</li> <li>• Salaries/Benefits</li> <li>• Travel</li> <li>• Supplies</li> <li>• Equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Diane McQueen—Ass't Director</li> <li>• Douglas PT Benefitted</li> <li>• 14 Part-time Instructors</li> </ul>	\$0	July 1-June 30	Title II Federal Funding, renewable yearly (Performance based coming)
Adult Basic Education--State	\$123,120	<ul style="list-style-type: none"> <li>• Provide ABE/GED/ESL &amp; Citizenship instruction service area wide</li> <li>• Salaries/Benefits</li> <li>• Travel</li> <li>• Supplies</li> <li>• Equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Diane McQueen—Director</li> <li>• Douglas PT Benefitted</li> <li>• 14 Part-time Instructors</li> </ul>	\$0	July 1-June 30	State Funding, formula under review (Performance based coming)
GEAR UP	\$284,619	<ul style="list-style-type: none"> <li>• Target 7-12 graders who are income eligible to consider college and plan appropriately</li> <li>• Supports Activities and Tutoring</li> <li>• Salaries/Benefits</li> <li>• Travel</li> <li>• Supplies</li> </ul>	<ul style="list-style-type: none"> <li>• Judy Brown—Director</li> <li>• Aaron Wolfe, Coordinator</li> <li>• Joy Pitts—Coordinator</li> <li>• LeeAnn Forrester—Data &amp; Activities</li> <li>• Sally Mason—PT Secretary</li> <li>• Tutors</li> <li>• Liaisons</li> </ul>	\$14,230	July 1-June 30 (in 4 <sup>th</sup> of 6-year federal grant)	Should be secure through end of 6 <sup>th</sup> year (2010-2011)
ETSS/TANF	\$98,486	<ul style="list-style-type: none"> <li>• Assist TANF(parent &amp;</li> </ul>	<ul style="list-style-type: none"> <li>• Ashley</li> </ul>	\$0	October 1-	Possibility of renewal

		income) eligible students to pursue workforce/technical courses/programs <ul style="list-style-type: none"> <li>• Tuition, Fees, Supplies, Books, Travel, Childcare, Transportation</li> <li>• Salary/Benefits</li> </ul>	Harpstreith		September 30, yearly	based on performance (1 <sup>st</sup> cycle was 2 years in length; 2 <sup>nd</sup> cycle 1 year in length)
Green Technology Grant through Wyoming Dept. of Workforce Services	\$79,275	Green technology training via mobile lab	NA	5%	Oct. 1, '09-June 30, 2011	Approved
Dept. of Energy Retrofit Grant	\$550,000	Retrofit lighting, replace windows on campus	NA		Jan. 1-Dec. 31, 2011	Approved
Fine Arts Grant Wyoming Arts Council	\$6,000	<ul style="list-style-type: none"> <li>• Assists funding Fine Arts programming season</li> </ul>	<ul style="list-style-type: none"> <li>• Overseen by Mike Durfee-Community Ed Director</li> </ul>	\$0	July 1-June 30, 2011	Approved
Library Grants	\$50,000	<ul style="list-style-type: none"> <li>• Helps fund databases and monographs</li> </ul>	<ul style="list-style-type: none"> <li>• Overseen by Library Staff</li> </ul>	\$0	July 1—June 30	Annual program—in 2 <sup>nd</sup> year
Wyoming Department of Workforce Services-WorkKeys Career Readiness	\$15,000	<ul style="list-style-type: none"> <li>• Purchase KeyTrain curriculum in preparing for WorkKeys exams for a three-year time frame</li> </ul>	<ul style="list-style-type: none"> <li>• Overseen by Diane McQueen — ABE Director</li> </ul>	\$0	Spring 2009	Competitive one-time grant  Approved
Academic and Workforce Education Grant	\$11,217	<ul style="list-style-type: none"> <li>• Provide employment training, life skill &amp; GED instruction &amp; WorkKeys preparation</li> </ul>	<ul style="list-style-type: none"> <li>• Overseen by ABE Director</li> </ul>	No	4/1/09-9/15/09	Approved
Wyoming Humanities Council Library Grant “We the	\$1,500	Assist funding historic newspaper preservation project; purchase acid free sleeves, scrapbooks, white	NA\overseen by library staff  Grant monies	\$0	1 yr from date of approval (grants are awarded)	Approved One time grant, but can re-apply

People”		gloves and document repair tape	have been expended		monthly)	
INBRE consortium	15,000 yr 1 35,000 yr 2	Monies for biomedical equip. travel and Inst. stipend for curriculum development	Tina Christinck, stipend	No	4 years (will be funded year to year in different amts – should be \$60,000 at least for years 3 & 4)	Approved
Perkins Grant	\$122,665	Career Technical Education program	Dru Rafferty	No	Renewable yearly	Approved
Wyo State Energy Sector Partnership Grant (collaborative grant through Dept. of Workforce Services & other community colleges/agencies)	\$333,700	Refurbish building for classroom, office space for construction technology; heavy duty pickup to transport mobile energy lab (paid for by DOE grant); tuition, books and supplies for students	4 adjunct instructors + training costs	\$169,000 (includes mobile lab purchased via approved DOE grant; full time instructor on staff; fuel to tow lab; mobile lab customization	3 year grant	Approved
<b>Total Amount Approved/in place</b>	<b>\$1,786,074</b>					
<b>GRANTS UNDER REVIEW</b>						
TRIO SSS Grant	\$220,000/yr for five years (\$1.1 million)	<ul style="list-style-type: none"> <li>• Support low-income students via intrusive student services</li> <li>• Salaries/benefits</li> <li>• Supplies</li> <li>• Travel</li> </ul>	<ul style="list-style-type: none"> <li>• 3 Student Support Services Personnel</li> </ul>	8%	5 year grant	Submitted, 12/09
Wyo Dept of Energy Retrofit grant	\$250,000	Second round of retrofit grants	NA	NA	2010	Submitted 1/14/10
<b>Total Amount</b>	<b>\$1,350,000</b>					

<b>Under Review</b>						
<b>GRANTS IN PROGRESS</b>						
Thomas Foundation	\$2,500	Assist with Adelante Ninos program	NA	NA	May 13, 2010	To be submitted asap
Global Studies Collaborative Grant	\$440,000 total for state; EWC share?	Daniel Fielder, Anne Hilton, and Court Merrigan met with group; developing curriculum; not sure of status w/ consortium	•			
NEA Foundation Honors program grants	various	Grants to individuals fund participation in high quality professional experiences Grants to groups fund collegial study, including study groups, mentoring experiences	No	No	12 months	Requires input from A. Hilton
Various grants for Daniel Fielder's overseas grant	Various	• Under study				Under study
ETSS Supplemental	To be determined	Under study- for ABE, CNAS, CTE workforce readiness for 5 service area sites; promote jobs for parents at poverty level	No	No	12 months	Under study; to be submitted asap
<b>Total Amount Grants in Progress</b>	<b>\$252,500 + unknown amts as indicated</b>					
<b>Total – all grants</b>	<b>\$3,103,574 + unknown amts as indicated</b>					